

Instituto Nicaragüense de Deportes  
División Administrativa Financiera

Federaciones Deportivas Nacionales  
Ejecución Presupuestaria cortada al 31 Julio 2019

N°	Federación	Aprobado 2019	Julio	Ejecutado al 31/07/2019	Saldos al 31/07/2019	Porcentaje de ejecución
	<b>GRUPO A</b>	<b>C\$ 15,432,247.73</b>	<b>C\$ 1,086,305.60</b>	<b>C\$ 10,711,076.89</b>	<b>4,721,170.84</b>	<b>69%</b>
1	Levantamiento de Pesas	11,257,043.05	C\$418,805.60	C\$8,219,576.21	3,037,466.84	73%
2	Softbol	4,175,204.68	C\$667,500.00	C\$2,491,500.68	1,683,704.00	60%
	<b>GRUPO B</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>0.00</b>	
		0.00				
	<b>GRUPO C</b>	<b>C\$ -</b>			<b>0.00</b>	
		0.00				
	<b>GRUPO D</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	<b>C\$ -</b>	
		0.00				
	<b>GRUPO - SIN GRUPO</b>	<b>C\$ 47,550,745.95</b>	<b>C\$ 3,968,449.50</b>	<b>C\$ 26,886,759.45</b>	<b>C\$ 20,663,986.50</b>	<b>57%</b>
3	Atletismo	2,592,085.75	C\$356,793.59	C\$1,512,738.38	1,079,347.37	58%
4	Lucha	6,112,563.54	C\$419,078.86	C\$4,171,576.47	1,940,987.07	68%
5	Boxeo	4,727,545.03	C\$222,827.00	C\$3,180,013.84	1,547,531.19	67%
6	Béisbol	6,798,347.29	C\$324,254.79	C\$3,105,593.70	3,692,753.59	46%
7	Voleibol	4,644,146.18	C\$605,326.00	C\$2,081,735.80	2,562,410.38	45%
8	Canotaje	355,445.00	C\$0.00	C\$71,400.00	284,045.00	20%
9	Remo	472,295.31	C\$20,500.00	C\$325,011.02	147,284.29	69%
10	Fisicoculturismo	2,157,517.01	C\$208,868.00	C\$1,159,988.00	997,529.01	54%
11	Natación	2,688,799.58	C\$250,977.08	C\$1,667,632.42	1,021,167.16	62%
12	Baloncesto	C\$ 4,495,965.12	C\$749,020.77	C\$2,781,282.51	1,714,682.61	62%
13	Karate Do	C\$ 5,365,616.53	C\$321,610.79	C\$3,626,395.34	1,739,221.19	68%
14	Ajedrez	C\$ 702,573.26	C\$65,083.42	C\$392,868.81	309,704.45	56%
15	Balonmano	C\$ 2,460,331.09	C\$0.00	C\$941,069.62	1,519,261.47	38%
16	Triatlón	C\$ 698,797.55	C\$108,670.16	C\$404,556.44	294,241.11	58%
17	Tenis de Mesa	C\$ 333,905.25	C\$2,383.22	C\$2,383.22	331,522.03	1%
18	Caza y Pesca	C\$ 764,421.08	C\$164,489.89	C\$552,153.76	212,267.32	72%
19	Tenis	C\$ 497,497.33	C\$75,115.73	C\$142,220.27	355,277.06	29%
20	Fútbol	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
21	Billar	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
22	Patinaje	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
23	Tae Kwon Do	C\$ 342,784.05	C\$26,000.00	C\$256,806.05	85,978.00	75%
24	Judo	C\$ 228,077.06	C\$0.00	C\$145,283.11	82,793.95	64%
25	Vela	C\$ 260,028.02	C\$6,440.00	C\$134,374.89	125,653.13	52%
26	Surf	C\$ 137,150.89	C\$0.00	C\$0.00	137,150.89	0%
27	Potencia	C\$ 303,401.36	C\$41,010.20	C\$231,675.80	71,725.56	76%
	<b>GRUPO ESPECIAL</b>	<b>C\$ 6,116,824.74</b>	<b>C\$ 562,158.41</b>	<b>C\$ 3,212,417.61</b>	<b>C\$ 2,904,407.13</b>	<b>53%</b>
28	Tiro	C\$ 1,579,938.85	C\$93,569.38	C\$814,895.21	765,043.64	52%
29	Ciclismo	C\$ 884,732.99	C\$168,000.00	C\$535,205.92	349,527.07	60%
30	Motociclismo	C\$ 1,056,199.28	C\$107,322.19	C\$561,844.49	494,354.79	53%
31	Esgrima	C\$ 1,731,069.65	C\$154,279.02	C\$1,100,896.92	630,172.73	64%
32	Gimnasia	C\$ 466,201.61	C\$38,225.00	C\$144,591.12	321,610.49	31%
33	Automovilismo	C\$ 157,256.10	C\$0.00	C\$0.00	157,256.10	0%
34	Sambo	C\$ 241,426.26	C\$762.82	C\$54,983.95	186,442.31	23%
	<b>ORGANISMOS POLIDEPORTIVOS INSTITUCI</b>	<b>C\$ 1,630,601.49</b>	<b>C\$ 143,175.00</b>	<b>C\$ 1,226,547.64</b>	<b>404,053.85</b>	<b>75%</b>
1	FDUN - UNEN	C\$ 122,999.36	C\$0.00	C\$0.00	122,999.36	0%
2	FENDES - IND	C\$ 315,500.22	C\$0.00	C\$339,830.07	-24,329.85	108%
3	CODEN - Ejercito	C\$ 567,667.58	C\$26,775.00	C\$540,367.57	27,300.01	95%
4	Policía Nacional	C\$ 624,434.33	C\$116,400.00	C\$346,350.00	278,084.33	55%
	<b>OTRAS ACTIVIDADES</b>	<b>C\$ 9,142,965.09</b>	<b>C\$ 424,930.18</b>	<b>C\$ 3,499,024.17</b>	<b>5,643,940.92</b>	<b>38%</b>
1	Planificación	C\$ 952,726.00	C\$61,625.29	C\$395,391.56	557,334.44	42%
2	Clínica Médica	C\$ 600,000.00	C\$89,028.46	C\$188,875.36	411,124.64	31%
3	Capacitación Nivel Central	C\$ 1,061,488.00	C\$1,600.00	C\$125,822.41	935,665.59	12%
4	Capacitación Zonas Especiales	C\$ 451,452.00	C\$22,828.00	C\$277,263.96	174,188.04	61%
5	Supervisión de Eventos	C\$ 921,481.00	C\$29,710.48	C\$92,139.59	829,341.41	10%
6	Participación Seleccionadas Zonas Especiales	C\$ 589,210.00	C\$0.00	C\$0.00	589,210.00	0%
7	Mantenimiento de Microbuses	C\$ 1,000,467.97	C\$73,888.00	C\$794,337.65	206,130.32	79%
8	Mantenimiento de Instalaciones	C\$ 1,085,866.00	C\$88,881.81	C\$588,502.57	497,363.43	54%
9	Registro Único	C\$ 558,225.12	C\$54,968.14	C\$261,867.53	296,357.59	47%
10	Otros	C\$ 1,922,049.00	C\$2,400.00	C\$774,823.54	1,147,225.46	40%
	<b>TOTALES...</b>	<b>C\$ 79,873,385.00</b>	<b>C\$6,185,018.69</b>	<b>C\$45,535,825.76</b>	<b>C\$ 34,337,559.24</b>	<b>57%</b>

Managua, 05 de Agosto 2019